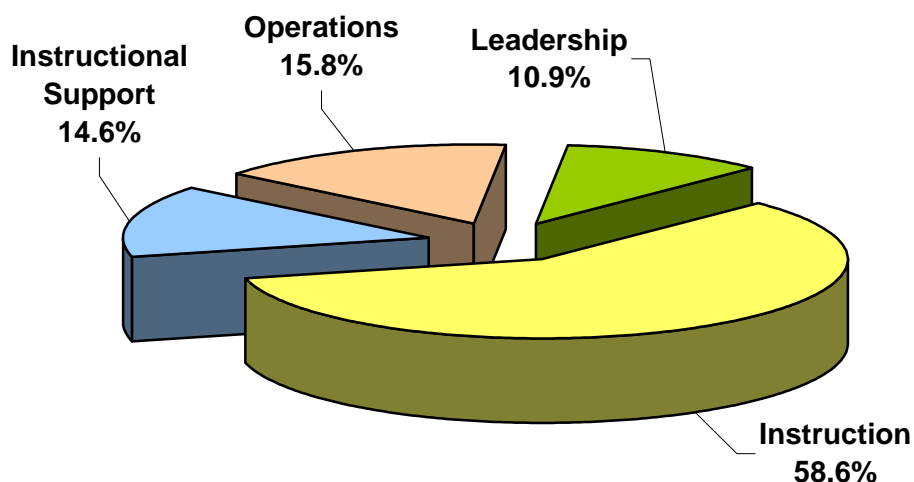
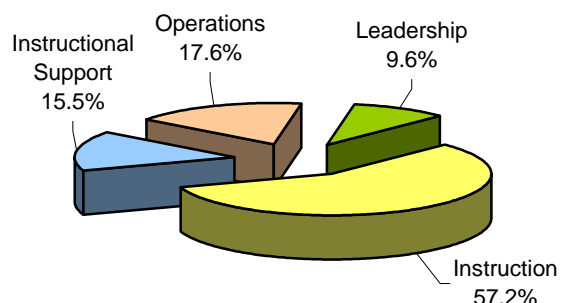


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 146	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,384,240	\$9,481	58.6%
Instructional Support	\$345,194	\$2,364	14.6%
Operations	\$373,692	\$2,560	15.8%
Leadership	\$257,220	\$1,762	10.9%
School Operating Expenditures	\$2,360,346	\$16,167	100.0%